



# South African Sailing Bulletin # 4/ 2005

## In this Bulletin:

### 1. **Call for annual coaching, promotion and contest grant budgets** **Submission to be returned for inclusion by April 18th 2005**

SAS needs your budgets for the coming financial year, ie 2005/6, to present to the Sport & Recreation Dept (SRSA). Appropriate forms have been prepared for each category and are attached to assist in completing your request. Please send updated budgets for any programme that is still running.

As in the past the budget should highlight the proposed projects that your club plans for the next season. Please bear in mind, the following aspects are primary:

1. "More people" so please highlight this aspect in your budget.
2. "Attract the schools" Here we need to know how you intend to attract the schools and teachers to your club, and the proposed programme. The programme may be for 2 months (for example) or run throughout the season.

Targets should be highlighted, with proposed numbers and dates. Please be realistic with the numbers anticipated as the department periodically check up on the programmes, and can request money to be returned if targets have not been reached or are close to numbers anticipated.

The following headings should be a guide:

Income requested - Amount from department, own contribution, sponsorship contribution.

Expenditure- Transport, Course materials, Equipment (specify) Running costs, eg petrol, coaches fees.

The closing date for the budgets to be in is **18<sup>th</sup> April 2005**.

Please send the budgets to Evelyn Osborne for collation and submission, with copies to Denise in the central SAS office.

[Community & Recreational Sailing](#)  
[March 2005](#)