



SAS Bulletin

No.2/ 2003

In this Bulletin:

1. SACS requirement for funding:
 - a. Clubs seeking financial assistance for recreational & community training need to follow the format laid down by government
 - b. A four-year development plan is recommended.
 - c. Funding applications, if successful, are only granted in the year following application.

Guidelines to making an application:

All development plans must stick to the SMART objectives: Specific, Measurable, Achievable, Realistic, Time Frame.

The SASC needs a development plan to access requests for funding. A four-year development plan should be instituted now. Please note that funding applied for now is only considered for **next year** so if you do not apply now you will not be eligible for funds until the following year.

As per the recommendation of the SASC, the development document should be written in the following format:

1. Introduction
Brief overview of the organisation and the sport
2. Mission Statement
Purpose of the organisation
3. Organisational Structure
Reference to size and structure (use organogram format)
4. Key Areas of Development
Specific focal areas (sections) of development
5. Review of Previous Year
 - highlights and achievements
 - areas which were not achieved
6. Broad Four Year Plan
7. Detailed Annual Operational Plan
Specifically stating key result areas, objectives, responsibilities, time-frames etc.
8. Program Budget Summary
Estimated costs and income for each development aspect

There is no longer a stigma to "minority" sports. If one is seen to be active and genuinely making the sport available to as many as possible, the DSR is available to support us. They are reinforcing the idea that "bus loads" of disadvantaged is not the way to proceed. A select few, e.g. 10 at a time, are far more desirable and sustainable. Even if only 2 of the 10 are

Details of Training Revenue Income

Category	Amount Received	Comments
Income received from Sponsorship		
Course fees charged		
Grants received (DSR, etc)		